

<b>BOROUGH OF FOREST HILLS</b>				
<b>2024 Summary of Road Improvement Fund</b>				
			Draft 2	
		2023	<b>2023</b>	2024
	<u>Revenues</u>	<u>Budget</u>	<u>(actual to 10/31/23)</u>	<u>Budget</u>
30-341-011	Interest	62	1,199	900
30-354-004	Real Estate Tax at 1 mill	362,038	360,173	366,338
30-354-005	Real Estate Taxes Escrowed			
30-380-212	Carryover from Previous Year (est.)	10,000	50,320	10,000
	<b>Total Revenue</b>	<b>372,100</b>	<b>411,691</b>	<b>377,238</b>
	<u>Expenditures</u>			
30-439-313	Engineer Expense	30,000	57,365	45,000
30-439-314	Legal Expense	100	0	100
30-439-610	Contractor (Road Improvement)	310,000	11,855	300,000
30-439-670	Curbs & Storm Inlets	6,500	0	6,000
30-439-672	Crack Sealing	15,000	0	15,000
30-439-673	Hot Patch (from 30-439-610)	10,000	3,957	10,000
30-439-671	Miscellaneous	500	0	1,138
	<b>Total Expenditures</b>	<b>372,100</b>	<b>73,177</b>	<b>377,238</b>